

FY 2023
Requested
\$350
\$350

**Town of Conway
Budget Request Sheet FY 2023**

122 - Selectboard	Account #	FY 2019		FY2020		FY 2021		FY 2022		FY23
		Budget	Expended	Budget	Expended	Budget	Expended	Budget	Expended	Requested
Selectboard Stipends	001-122-5100-000-112	\$5,400	\$5,400	\$5,400	\$5,400	\$1,800	\$5,400	\$5,400		\$5,400
General Expenses			\$248	\$0	\$1,202		\$106	\$2,000		
Selectboard Dues/Subscriptions	001-122-5400-000-320	\$600	\$657	\$1,100	\$745	\$600	\$640	\$600		\$600
Selectboard Training/Meetings	001-122-5400-000-321	\$500	\$0	\$0	\$45	\$500	\$0	\$500		\$500
TOTAL		\$6,500	\$6,305	\$6,500	\$7,392	\$2,900	\$6,146	\$8,500	\$0	\$6,500

Town of Conway
Budget Request Sheet FY 2023

131 - Finance Committee		FY 2019	
		Budget	Expended
001-131-5400-000-000-0	Finance Committee Expense	\$300	\$290

FY2020		FY2021		FY2022	
Budget	Expended	Budget	Expended	Budget	Expended
\$300	\$135	\$300	\$135	\$300	

FY2023
Requested
\$300

**Town of Conway
Budget Request Sheet FY 2023**

132 - Reserve fund	FY 2017		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		FY 2023
	Budget	Expended	Budget	Expended	Budget	Expended	Budget	Expended	Budget	Expended	Budget	Expended	Requested
001-132-5400-000-000-0	\$27,740	\$0	\$40,000	\$0	\$40,000	\$30,924	\$40,000	\$39,743	\$40,000	\$33,827	\$40,000		\$40,000

Town of Conway
Budget Request Sheet FY 2023

135 - Audit	FY 2021		FY 2022		FY 2023*
	Budget	Expended	Budget	Expended	Requested
001-135-5400-000-000-0	\$1	\$15,000	\$1		\$1

balance as of 12/1/21 \$17,603.00

**Town of Conway
Budget Request Sheet FY 2023**

141 - Assessors		FY 2021		FY 2022		FY 2023	2%	2.5%	3%
		Budget	Expended	Budget	Expended	Requested			
001-141-5100-000-112-0	Stipends	\$4,800		\$4,920		\$4,800	\$4,800	\$4,800	\$4,800
001-141-5100-000-110-0	Administrative Assessor	\$44,314		\$56,591		\$37,565	\$38,316	\$38,504	\$38,692
001-141-5100-000-110-0	Clerical					\$14,040	\$14,040	\$14,040	\$14,040
001-141-5100-000-110-0	Clerical (site visits)					\$2,398	\$2,446	\$2,458	\$2,470
TOTAL SALARIES		\$49,114		\$61,511	\$0	\$58,803	\$59,602	\$59,802	\$60,002
001-141-5400-000-211-0	Mileage					\$75	\$75	\$75	\$75
001-141-5400-000-280-0	Tax Map Maintenance	\$1,800		\$1,700		\$2,000	\$2,000	\$2,000	\$2,000
001-141-5400-000-282-0	GIS Website Maint.	\$0		\$2,400		\$2,700	\$2,700	\$2,700	\$2,700
001-141-5400-000-300-0	Deeds/Plans	\$25		\$25		\$25	\$25	\$25	\$25
001-141-5400-000-302-0	Postage	\$1,250		\$1,100		\$1,100	\$1,100	\$1,100	\$1,100
001-141-5400-000-320-0	Dues/Subscriptions	\$300		\$250		\$250	\$250	\$250	\$250
001-141-5400-000-321-0	Tuition/Mtgs	\$400		\$250		\$400	\$400	\$400	\$400
001-141-5400-000-420-0	Office Supplies	\$1,425		\$1,425		\$1,000	\$1,000	\$1,000	\$1,000
001-141-5400-000-430-0	Equipment Repair	\$1,345		\$750		\$750	\$750	\$750	\$750
001-141-5400-000-440-0	Valuation Software Support	\$4,145		\$4,108		\$3,775	\$3,775	\$3,775	\$3,775
TOTAL EXPENSES		\$10,690		\$12,008	\$0	\$12,075	\$12,075	\$12,075	\$12,075
TOTAL	TOTAL	\$59,804		\$73,519	\$0	\$70,878	\$71,677	\$71,877	\$72,077

001-142-5841-000-000-0	REVALUATION	5,000
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5,000		5,000		5,000	247		
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5,000		5,000	
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Town of Conway
Budget Request Sheet FY 2023

145 - Treasurer/Collector		FY 2021		FY 2022		FY23	2%	2.5%	3%
		Budget	Expended	Budget	Expended	Requested			
001-145-5100-000-110-0	Treasurer/Collector	\$60,337	\$61,816	\$63,391		\$40,095	\$40,897	\$41,097	\$41,298
001-145-5100-000-116-0	Treasurer/Collector training	\$0	\$0	\$0		\$1,440	\$1,440	\$1,440	\$1,440
001-145-5100-000-111-0	Asst Treasurer/Collector					\$23,100	\$23,562	\$23,678	\$23,793
Subtotal		\$60,337	\$61,816	\$63,391	\$0	\$64,635	\$65,899	\$66,215	\$66,531
001-145-5400-000-211-0	Mileage	\$500	\$140	\$500		\$500			
001-145-5400-000-302-0	Postage	\$4,557	\$4,818	\$5,208		\$5,920			
001-145-5400-000-320-0	Dues/Mtgs	\$778	\$353	\$578		\$578			
001-145-5400-000-325-0	Fees			\$200		\$200			
001-145-5400-000-420-0	Office Supply	\$1,200	\$1,149	\$1,200		\$900			
001-145-5400-000-440-0	Software Support	\$10,863	\$8,809	\$10,097		\$12,821			
Subtotal		\$17,898	\$15,269	\$17,783	\$0	\$20,919	\$20,919	\$20,919	\$20,919
TOTAL		\$78,235	\$77,085	\$81,174	\$0	\$85,554	\$86,818	\$87,134	\$87,450

**Town of Conway
Budget Request Sheet FY 2023**

150 - Town Administration	Description		FY 2021		FY 2022		FY 2023	2%	2.5%	3%
			Budget	Expended	Budget	Expended	Requested			
	No Project Code		N/A	N/A	N/A	N/A	N/A			
001-150-5100-000-110-0	Salary & Wages	Town Administrator	\$74,000	\$78,111	\$75,850		\$65,000	\$66,300	\$66,625	\$66,950
001-150-5100-000-111	Hourly Wages	Assistant	\$24,787	\$19,553	\$30,530		\$19,760	\$19,760	\$19,760	\$19,760
001-150-5100-000-111	Hourly (Asst to Boards)						\$5,330	\$5,330	\$5,330	\$5,330
TOTAL SALARIES			\$98,787	\$97,664	\$106,380	\$0	\$90,090	\$91,390	\$91,715	\$92,040
001-150-5400-000-211	Mileage		\$1,700	\$2,259	\$1,600		\$500	\$500	\$500	\$500
001-150-5400-000-285	Prof/Tech Serv		\$0	\$2,650	\$500		\$1,000	\$1,000	\$1,000	\$1,000
001-150-5400-000-302	Postage		\$3,750	\$1,199	\$3,000		\$4,000	\$4,000	\$4,000	\$4,000
001-150-5400-000-320	Dues & Subscriptions		\$2,000	\$656	\$1,500		\$1,500	\$1,500	\$1,500	\$1,500
001-150-5400-000-321	Training/Mtgs		\$0	\$60	\$500		\$600	\$600	\$600	\$600
001-150-5400-000-380	Contracted Services		\$800	\$1,717	\$500		\$500	\$500	\$500	\$500
001-150-5400-000-381	Advertising		\$300	\$324	\$300		\$1,000	\$1,000	\$1,000	\$1,000
001-150-5400-000-382	Town Report		\$5,250	\$3,067	\$5,300		\$5,500	\$5,500	\$5,500	\$5,500
001-150-5400-000-414	Copier				\$2,000		\$2,000	\$2,000	\$2,000	\$2,000
001-150-5400-000-420	Office Supplies		\$950	\$4,556	\$3,500		\$4,000	\$4,000	\$4,000	\$4,000
001-150-5400-000-585	Billing		\$1,250	\$0	\$0		\$0	\$0	\$0	\$0
TOTAL EXPENSES			\$16,000	\$16,487	\$18,700	\$0	\$20,600	\$20,600	\$20,600	\$20,600
TOTAL			\$114,787	\$114,151	\$125,080	\$0	\$110,690	\$111,990	\$112,315	\$112,640

**Town of Conway
Budget Request Sheet FY 2023**

151 - Legal		FY 2020		FY 2021		FY 2022		FY 2023
		Budget	Expended	Budget	Expended	Budget	Expended	Requested
001-151-5400-000-000-0	Legal expense	\$11,000	\$8,969	\$10,000		\$10,000		\$11,000

**Town of Conway
Budget Request Sheet FY 2022**

159 - IT	159 - IT	FY 2021		FY 2022		FY 2023	% Increase YoY
		Budget	Expended	Budget	Expended	Requested	
001-159-5400-000-000-0	No Project Code	\$0	\$410	\$0		N/A	
001-159-5400-000-240-0	Maintenance*	N/A	N/A	N/A	N/A	N/A	
001-159-5400-000-285-0	Professional-Technical expenses	\$14,651	\$14,480	\$13,446	\$6,964	\$14,000	4.12%
001-159-5400-000-320-0	Software and subscriptions	\$17,780	\$16,340	\$22,140	\$9,209	\$26,242	18.53%
001-159-5400-000-420-0	Equipment and supplies	\$2,000	\$1,199	\$2,000	\$3,760	\$2,000	0.00%
001-159-5400-000-585-0	Billing	N/A	N/A	N/A	N/A	N/A	
TOTAL	TOTAL	\$34,431	\$32,428	\$37,586	\$19,933	\$42,242	12.39%

*240-0 Maintenance - merged with 285-Professional-Technical expenses in FY 2021;
includes regular updates, backups, switch-outs/configuration, monitoring, compliance, etc., as well as non-routine work (additional support)

	Monthly-FY22	Annual-FY22	Annual-2022-23		
Phone	\$230	\$2,760	\$2,040		
Internet (three accounts)	\$465	\$5,580	\$7,500	four accounts now	
Office 365	\$200	\$2,400	\$2,488		Managed Windows Updates \$1,248
Backup & Off-Site Data Storage	\$350	\$4,200	\$3,900		SentinelOne \$2,268
Anti-Malware, Patching, Updating & Admin Tools	\$300	\$3,600	\$7,596	----->>>>	Servers Admin \$1,680
Website	\$300	\$3,600	\$2,718		MailAssure \$2,400
TOTAL		\$22,140	\$26,242		\$7,596
			Increase		\$4,102

Increase YoY

Phone	-\$720
Comcast	\$1,920
Microsoft	\$88
Backup & Off-Site Data Stor	-\$300
Website	-\$882
Anti-Malware etc	\$3,996
TOTAL	\$4,102

161 - Clerk	161 - Clerk	FY 2021	
		Budget	Expended
001-161-5100-000-112-0	Stipend	\$34,513	\$34,868
001-161-5100-000-111-0	Hourly	\$0	\$841
TOTAL SALARIES		\$34,513	\$35,709
001-161-5400-000-211-0	Mileage		
001-161-5400-000-242-0	Service Calls	\$50	\$0
001-161-5400-000-285-0	Prof.-Tech.	\$0	\$0
001-161-5400-000-302-0	Postage	\$900	\$910
001-161-5400-000-320-0	Dues & Subscriptions	\$400	\$280
001-161-5400-000-321-0	Training/Mtgs	\$2,100	\$0
001-161-5400-000-381-0	Advertising	\$1,700	\$312
001-161-5400-000-420-0	Supplies	\$500	\$358
001-161-5400-000-850-0	New Equipment	\$500	\$0
TOTAL EXPENSES		\$6,150	\$1,860
TOTAL	TOTAL	\$40,663	\$37,568

Town of Conway
Budget Input Sheet FY 2023

FY 2022		FY 2023	2%	2.5%	3%
Budget	Expended	Requested			
\$37,500	\$17,675	\$37,500	\$38,250	\$39,206	\$40,382
\$0			\$0	\$0	\$0
\$37,500	\$17,675	\$37,500	\$38,250	\$39,206	\$40,382
\$1,500	\$196	\$1,500	\$1,500	\$1,500	\$1,500
\$50	\$0	\$50	\$50	\$50	\$50
\$0	\$0	\$0	\$0	\$0	\$0
\$1,000	\$1,000	\$1,200	\$1,200	\$1,200	\$1,200
\$400	\$270	\$400	\$400	\$400	\$400
\$2,100	\$609	\$2,100	\$2,100	\$2,100	\$2,100
\$1,700	\$330	\$1,500	\$1,500	\$1,500	\$1,500
\$500	\$178	\$500	\$500	\$500	\$500
\$500	\$500	\$500	\$500	\$500	\$500
\$7,750	\$3,082	\$7,750	\$7,750	\$7,750	\$7,750
\$45,250	\$20,757	\$45,250	\$46,000	\$46,956	\$48,132

162- Board of Registrars		FY 2021		FY 2
		Budget	Expended	Budget
001-162-5100-000-112-0	Stipend	\$1,000	\$1,000	\$1,000
001-162-5400-000-420-0	Office Supplies	\$500	\$457	\$500
TOTAL		\$1,500	\$1,457	\$1,500

Town of Conway
Budget Input Sheet FY 2023

022	FY 2023
Expended	Requested
\$1,000	\$1,200
\$135	\$500
\$1,135	\$1,700

163- Elections		FY 2021	
		Budget	Expended
001-163-5100-000-110-0	Hourly	\$5,100	\$5,314
001-163-5400-000-285-0	Professional Svc.		
001-163-5400-000-302-0	Postage		
001-163-5400-000-321-0	Training		
001-163-5400-000-420-0	Office Supplies	\$3,000	\$1,984
001-163-5400-000-580-0	Equipment*		
001-163-5400-000-850-0	New Equipment		
TOTAL EXPENSES		\$3,000	\$1,984
TOTAL		\$8,100	\$7,298

**includes fees for automark card*

Town of Conway
Budget Input Sheet FY 2023

FY 2022		FY 2023
Budget	Expended	Requested
\$5,100	\$0	\$5,100
\$0		
\$500	\$180	\$500
\$0		
\$3,000	\$2,377	\$3,000
\$5,700	\$4,900	\$1,000
\$9,200	\$7,457	\$4,500
\$14,300	\$7,457	\$9,600

**Town of Conway
Budget Request Sheet FY 2023**

Open Space Committee - 170		FY2021		FY2022		FY2023
		Budget	Expended	Budget	Expended	Requested
001-171-5400-000-000-0	No Proj.Code					
001-171-5400-000-245-0	Mowing	\$2,500		\$2,500		\$2,500
001-171-5400-000-321-0	Training	\$100		\$100		\$100
001-171-5400-000-381-0	Advertising	\$100		\$100		\$100
001-171-5400-000-420-0	Office Supplies					
001-171-5400-000-585-0	Prof & Tech	\$400		\$400		\$400
TOTAL		\$3,100		\$3,100		\$3,100

**Town of Conway
Budget Request Sheet FY 2023**

171- Conservation Commission		FY 2021		FY 2022		FY 2023
		Budget	Expended	Budget	Expended	Requested
001-171-5100-111-0	FY 2019: Adm. Asst. 52hrs/yr @ \$18.00/hour*	\$0	\$657	\$0		\$0
001-171-5400-302-0	Postage	\$50	\$0	\$50		\$50
001-171-5400-302-0	Dues	\$203	\$0	\$203		\$207
001-171-5400-302-0	Training	\$500	\$0	\$500		\$500
001-171-5400-302-0	Office Supplies	\$100	\$0	\$50		\$50
TOTAL EXPENSES		\$853	\$0	\$803	\$0	\$807
TOTAL		\$853	\$657	\$803	\$0	\$807

* erroneously charged to Town Administrator in FY 19; correctly charged to Town Administrator in FY 21; est. \$936 for FY22

** FY19 budget realistic, reported expenses erroneous; see other notes

**Town of Conway
Budget Request Sheet FY 2023**

172 -Agricultural Commission		FY 2021		FY 2022		FY 2023
		Budget	Expended	Budget	Expended	Requested
001-172-5400-000-0	No code					
001-172-5400-320-0	Dues & Subscriptions	\$1	\$0	\$1	\$0	\$1
TOTAL		\$1	\$0	\$1	\$0	\$1

**Town of Conway
Budget Request Sheet FY 2023**

175 - Planning Board		FY 2021		FY 2022		FY23
		Budget	Expended	Budget	Expended	Requested
001-175-5100-000-110-0	Salary - Admin. Assistant	\$0	\$0	\$0		\$0
001-175-5400-000-000-0	Expense	\$0	\$630	\$150		\$150
001-175-5400-000-211-0	Mileage	\$100		\$100		\$100
001-175-5400-000-320-0	Dues	\$260		\$200		\$200
001-175-5400-000-321-0	Training/Meetings	\$360		\$450		\$450
001-175-5400-000-381-0	Advertising	\$480		\$500		\$600
001-175-5400-000-420-0	Office supplies	\$250		\$250		\$250
001-175-5400-000-850-0	New equipment	\$400		\$500		\$500
TOTAL EXPENSES		\$1,850	\$630	\$2,150	\$0	\$2,250
TOTAL		\$1,850	\$630	\$2,150	\$0	\$2,250

**Town of Conway
Budget Request Sheet FY 2023**

176 - Zoning Board		FY 2021**		FY 2022		FY 2023
		Budget	Expended	Budget	Expended	Requested
001-176-5400-000-320-0	Zoning Board Expense	\$200		\$200		\$200

Town of Conway
Budget Request Sheet FY 2023

190 - Personnel Committee		FY 2021		FY 2022		FY2023
		Budget	Expended	Budget	Expended	Requested
001-190-5400-000-0	No Project Code	\$1	\$0	\$1		\$1

**Town of Conway
Budget Request Sheet FY 2023**

192 - Building Maintenance		FY 2017		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		FY 2023*
		Budget	Expended	Budget	Expended	Budget	Expended	Budget	Expended	Budget	Expended	Budget	Expended	Requested
001-192-5100-000-111-0	Custodian Hourly	\$16,559	\$16,684	\$16,973	\$16,980	\$17,398	\$17,480	\$17,910	\$17,909	\$17,833	\$18,333	\$0		\$0
001-192-5400-000-000-0	No Project Code								\$77					
001-192-5400-000-210-0	Electricity	\$17,100	\$13,449	\$17,100	\$15,676	\$17,100	\$16,607	\$16,500	\$16,163	\$18,000	\$15,463	\$18,000		\$21,000
001-192-5400-000-240-0	Building Maintenance	\$5,000	\$3,767	\$5,000	\$2,252	\$5,000	\$1,448	\$5,000	\$9,525	\$5,000	\$13,010	\$5,000		\$5,000
001-192-5400-000-339-1	Rent - Sheep Barn	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$0			\$0		\$0		
001-192-5400-000-410-0	Heat Oil	\$8,000	\$3,904	\$8,000	\$4,525	\$6,000	\$3,000	\$15,000	\$12,107	\$6,000	\$3,487	\$6,000		\$6,000
001-192-5400-000-410-1	Heat Propane	\$12,000	\$9,715	\$12,000	\$7,669	\$11,000	\$13,817			\$9,000	\$7,171	\$9,000		\$15,000
001-192-5400-000-420-0	Building Repairs	\$3,500	\$7,517	\$3,500	\$13,740	\$7,600	\$12,048	\$8,100	\$1,994	\$8,100	\$884	\$8,100		\$10,000
001-192-5400-000-421-0	Custodial Supplies	\$500	\$296	\$500	\$1,971	\$1,500	\$544	\$1,500	\$760	\$1,500	\$224	\$1,500		\$1,500
001-192-5400-000-430-0	Maintenance & Repairs							\$10,000	\$12,730	\$2,000	\$600			
001-192-5400-000-430-0	Grounds Maintenance	\$7,000	\$14,257	\$7,000	\$6,524	\$7,000	\$6,731			\$10,000	\$14,285	\$12,000		\$15,000
TOTAL EXPENSES		\$56,100	\$55,905	\$56,100	\$55,357	\$58,200	\$54,195	\$56,100	\$53,357	\$59,600	\$55,125	\$59,600	\$0	\$73,500
TOTAL		\$72,659	\$72,589	\$73,073	\$72,337	\$75,598	\$71,675	\$74,010	\$71,266	\$77,433	\$73,458	\$59,600	\$0	\$73,500

* this includes the \$6,000 from lines 240 and 430 in the old BOH budget; and \$2,200 electricity from BOH, as well as the new highway garage

Town of Conway
Budget Request Sheet FY 2023

193- Town Insurance		FY 2021		FY 2022	
		Budget	Expended	Budget	Expended
001-193-5400-000-000-0	No Project Code		\$200		
001-193-5400-000-740-0	General Liability Insurance	\$39,415	\$45,620	\$43,950	
001-193-5400-000-742-0	Worker's Comp Insurance	\$30,303	\$25,073	\$19,600	
001-193-5400-000-743-0	Insurance Police & Fire	\$12,750	\$13,136	\$13,000	
001-193-5400-000-744-0	Bonds	\$2,242	\$545	\$750	
001-193-5400-000-745-0	Professional Insurance*			\$8,119	
TOTAL		\$84,710	\$84,574	\$85,419	\$0

*in 740, Gen. Liability, through FY21

FY 2023
Requested
\$46,526
\$19,008
\$14,000
\$1,000
\$8,519
\$89,053

**Town of Conway
Budget Request Sheet FY 2023**

210- Police Department		FY 2021		FY 2022		FY 2023	2%	2.5%	3%
		Budget	Expended	Budget	Expended	Requested			
001-210-5400-000-110-0	Salaries	\$72,148	\$73,873	\$75,800		\$75,800	\$77,316	\$77,695	\$78,074
001-210-5400-000-111-0	Hourly	\$38,472	\$33,477	\$40,420		\$40,420	\$41,228	\$41,431	\$41,633
TOTAL SALARIES		\$110,620	\$107,350	\$116,220	\$0	\$116,220	\$118,544	\$119,126	\$119,707
001-210-5400-000-241-0	Radio Fees	\$3,000	\$2,981	\$3,100		\$3,100	\$3,100	\$3,100	\$3,100
001-210-5400-000-302-0	Postage	\$50	\$38	\$50		\$50	\$50	\$50	\$50
001-210-5400-000-320-0	Dues	\$300	\$629	\$300		\$1,000	\$1,000	\$1,000	\$1,000
001-210-5400-000-321-0	Training	\$2,300	\$471	\$2,400		\$2,400	\$2,400	\$2,400	\$2,400
001-210-5400-000-412-0	Gasoline	\$5,500	\$2,271	\$5,500		\$5,500	\$5,500	\$5,500	\$5,500
001-210-5400-000-420-0	Supplies	\$2,000	\$122	\$2,000		\$2,000	\$2,000	\$2,000	\$2,000
001-210-5400-000-421-0	Equipment	\$0		\$0			\$0	\$0	\$0
001-210-5400-000-430-0	Vehicle Maint	\$2,000	\$2,144	\$2,500		\$3,000	\$3,000	\$3,000	\$3,000
001-210-5400-000-440-0	Software	\$1,900	\$0	\$1,925		\$1,925	\$1,925	\$1,925	\$1,925
001-210-5400-000-502-0	Uniforms	\$1,000	\$607	\$1,000		\$1,000	\$1,000	\$1,000	\$1,000
TOTAL EXPENSES		\$18,050	\$9,263	\$18,775	\$0	\$19,975	\$19,975	\$19,975	\$19,975
TOTAL	TOTAL	\$128,670	\$116,613	\$134,995	\$0	\$136,195	\$138,519	\$139,101	\$139,682

220- Fire Department		FY 2021	
		Budget	Expended
001-220-5400-000-112-0	Fire Chief Stipend	\$7,919	\$8,300
001-220-5400-000-111-0	Clerical	\$863	\$905
001-220-5400-000-112-0	Deputy Chief		
001-220-5400-000-112-0	Deputy Chief		
001-220-5400-000-112-0	Fire Warden		
001-220-5400-000-111-0	Labor	\$27,891	\$33,502
001-220-5400-000-111-0	Hourly		
TOTAL SALARIES		\$36,673	\$42,707
001-220-5400-000-000-0	No Project Code		\$126
001-220-5400-000-241-0	Radio Fees	\$7,100	\$683
001-220-5400-000-320-0	Dues	\$855	\$4,211
001-220-5400-000-321-0	Training	\$1,000	\$302
001-220-5400-000-339-0	Phone Rental	\$300	\$1,883
001-220-5400-000-340-0	Cell Phone	\$1,350	\$570
001-220-5400-000-412-0	Gasoline/ Fuel	\$300	\$394
001-220-5400-000-421-0	Supplies	\$3,000	\$2,831
001-220-5400-000-430-0	Vehicle Maint	\$7,500	\$9,732
001-220-5400-000-850-0	Equipment	\$14,600	\$10,204
001-220-5400-000-851-0	SCBA Maintenance	*0	
001-220-5400-000-852-0	Turnout Gear	*0	
TOTAL EXPENSES		\$36,005	\$30,937
TOTAL		\$72,678	\$73,644

Town of Conway
Budget Request Sheet FY 2023

FY 2022		FY 2023	2%	2.5%	3%
Budget	Expended	Requested			
\$9,390	\$9,461	\$10,551	\$10,551	\$10,551	\$10,551
\$907		\$936	\$955	\$959	\$964
\$29,303		\$29,303	\$29,889	\$30,036	\$30,182
			\$0	\$0	\$0
\$39,600	\$9,461	\$40,790	\$41,395	\$41,546	\$41,697
\$7,100		\$7,100	\$7,100	\$7,100	\$7,100
\$855		\$855	\$855	\$855	\$855
\$1,000		\$1,000	\$1,000	\$1,000	\$1,000
\$300		\$300	\$300	\$300	\$300
\$1,350		\$1,000	\$1,000	\$1,000	\$1,000
\$300		\$350	\$350	\$350	\$350
\$3,000		\$3,000	\$3,000	\$3,000	\$3,000
\$7,500		\$10,000	\$10,000	\$10,000	\$10,000
\$10,000		\$10,000	\$10,000	\$10,000	\$10,000
\$2,000		\$2,000	\$2,000	\$2,000	\$2,000
\$6,400		\$6,400	\$6,400	\$6,400	\$6,400
\$39,805	\$0	\$42,005	\$42,005	\$42,005	\$42,005
\$79,405	\$9,461	\$82,795	\$83,400	\$83,551	\$83,702

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**Town of Conway
Budget Input Sheet FY23**

291 - Emergency Management		FY2021		FY2022		FY2023
		Budget	Expended	Budget	Expended	Requested
001-291-5400-000-112-0	Stipend	\$2,000	\$2,000	\$2,000		\$2,000
TOTAL STIPEND		\$2,000	\$2,000	\$2,000	\$0	\$2,000
001-291-5400-000-321-0	Mileage	\$250	\$0	\$250		\$250
001-291-5400-000-380-0	Emergency Alert System		\$1,366			\$1,500
001-291-5400-000-580-0	Emergency Mgt Equipment	\$0	\$60			\$500
001-291-5400-000-850-0	Emergency Mgt Equipment	\$1,975	\$90	\$1,975		
TOTAL EXPENSES		\$2,225	\$1,515	\$2,225	\$0	\$2,250
TOTAL		\$4,225	\$3,515	\$4,225	\$0	\$4,250

**Town of Conway
Budget Input Sheet FY23**

292 - Animal Control Officer		FY2021		FY2022		FY2023
		Budget	Expended	Budget	Expended	Requested
001-292-5100-000-112-0	Stipend	\$1,600	\$1,825	\$2,000		\$2,000
	no code					
001-292-5400-000-211-0	Mileage	\$800	\$0	\$500		\$500
001-292-5400-000-321-0	Trainings	\$160	\$0	\$160		\$160
001-292-5400-000-421-0	Other Supplies	\$100	\$0	\$100		\$100
001-292-5400-000-430-0	Maintenance & Repairs	\$350	\$0	\$350		\$350
TOTAL EXPENSES		\$1,410	\$0	\$1,110	\$0	\$1,110
TOTAL		\$3,010	\$1,825	\$3,110	\$0	\$3,110

**Town of Conway
Budget Request Sheet FY 2023**

294 - TREE WARDEN		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		FY23
		Budget	Expended	Budget	Expended	Budget	Expended	Budget	Expended	Budget	Expended	Requested
001-294-5100-000-112-0	Stipend			\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300
001-294-5400-000-000-0	no code	\$635	\$300									
001-294-5400-000-211-0	Mileage			\$50								
001-294-5400-000-320-0	Dues & Subscriptions			\$235								
TOTAL		\$635	\$300	\$585	\$300	\$300	\$300	\$300	\$300	\$300	\$0	\$300

300 Conway Grammar School

		2021	2022	2023
300A	Operating	\$1,868,752	\$1,945,554	\$2,016,647
300B	Transportation	\$83,520	\$80,689	\$69,660
TOTAL		\$1,952,272	\$2,026,243	\$2,086,307

310 Frontier Regional School

		2021	2022	2023
310A	Operating	\$1,473,565	\$1,477,649	\$1,532,073
310B	Transportation	\$38,734	\$41,148	\$26,759
310C	Capital Assessment			12,827
TOTAL		\$1,512,299	\$1,518,797	\$1,571,659

		2021	2022	2023
320A	Operating	\$91,432	\$68,814	\$169,670
320B	Transportation	\$2,943	\$2,969	\$7,049
320C	Capital Assessment	\$6,698	\$6,228	\$6,542
TOTAL		\$101,073	\$78,011	\$183,261

		2021	2022	2023*
330A	Operating	\$18,500	\$39,000	\$38,000
330B	Transportation	\$12,700	\$23,400	\$27,000
TOTAL		\$31,200	\$62,400	\$65,000

Town of Conway
Budget Request Sheet FY 2023

422 - Highway		FY 2021		FY 2022		FY23	2%	2.5%	3%
		Budget	Expended	Budget	Expended	Requested			
001-422-5100-000-110-0	Salary	\$66,231	\$67,836	\$67,887		\$69,584	\$70,976	\$71,324	\$71,671
001-422-5100-000-111-0	Hourly Wages	\$189,424	\$129,228	\$231,600		\$228,800	\$233,376	\$234,520	\$235,664
001-422-5100-000-111-0	Part-Time Help	\$1,026	\$0	\$1,078		\$1,078	\$1,100	\$1,105	\$1,110
001-422-5100-000-113-0	Overtime Pay	\$4,100	\$5,301	\$4,308		\$4,308	\$4,394	\$4,416	\$4,437
TOTAL SALARIES		\$260,781	\$202,365	\$304,873	\$0	\$303,770	\$309,845	\$311,364	\$312,883
001-422-5400-000-340-0	Telephone								
001-422-5400-000-380-0	Rentals	\$17,500	\$10,935	\$17,500		\$17,500	\$17,500	\$17,500	\$17,500
001-422-5400-000-383-0	Blacktop	\$105,000	\$114,734	\$105,000		\$105,000	\$105,000	\$105,000	\$105,000
001-422-5400-000-385-0	Tree cutting	\$25,000	\$39,248	\$25,000		\$25,000	\$25,000	\$25,000	\$25,000
001-422-5400-000-412-0	Fuel	\$20,000	\$15,059	\$20,000		\$22,300	\$22,300	\$22,300	\$22,300
001-422-5400-000-420-0	Office	\$6,000	\$4,885	\$6,000		\$6,000	\$6,000	\$6,000	\$6,000
001-422-5400-000-421-0	Dept Supplies	\$10,000	\$14,698	\$10,000		\$12,000	\$12,000	\$12,000	\$12,000
001-422-5400-000-430-0	Repairs	\$60,000	\$82,562	\$60,000		\$60,000	\$60,000	\$60,000	\$60,000
001-422-5400-000-502-1	Uniforms	\$2,500	\$2,067	\$2,500		\$3,000	\$3,000	\$3,000	\$3,000
001-422-5400-000-850-0	New Equipment	\$10,000	\$20,347	\$10,000		\$10,000	\$10,000	\$10,000	\$10,000
TOTAL EXPENSES		\$256,000	\$304,537	\$256,000	\$0	\$260,800	\$260,800	\$260,800	\$260,800
TOTAL		\$516,781	\$506,901	\$560,873	\$0	\$564,570	\$570,645	\$572,164	\$573,683

Town of Conway
Budget Request Sheet FY 2023

		FY 2021*		FY 2022		FY 2023	2%	2.5%	3%
		Budget	Expended	Budget	Expended	Requested			
423 - Snow & Ice									
001-423-5100-000-111-0	Temp Employ	\$3,231	\$379	\$3,395		\$3,395	\$3,463	\$3,480	\$3,497
001-423-5100-000-111-0	Part Time Wages	\$0	\$3,683				\$0	\$0	\$0
001-423-5100-000-113-0	Overtime Pay	\$16,599	\$8,632	\$17,439		\$17,439	\$17,788	\$17,875	\$17,962
TOTAL SALARIES		\$19,830	\$12,694	\$20,834	\$0	\$20,834	\$21,251	\$21,355	\$21,459
001-423-5400-000-386-0	Salt	\$56,000	\$9,046	\$56,000		\$56,000	\$56,000	\$56,000	\$56,000
001-423-5400-000-387-0	Sand	\$20,000	\$27,370	\$20,000		\$20,000	\$20,000	\$20,000	\$20,000
001-423-5400-000-412-0	Diesel	\$15,000	\$12,806	\$15,000		\$15,000	\$15,000	\$15,000	\$15,000
001-423-5400-000-421-0	Supplies	\$12,000	\$40,024	\$12,000		\$12,000	\$12,000	\$12,000	\$12,000
001-423-5400-000-850-0	New Equipment								
TOTAL EXPENSES		\$103,000	\$89,246	\$103,000	\$0	\$103,000	\$103,000	\$103,000	\$103,000
TOTAL		\$122,830	\$101,940	\$123,834	\$0	\$123,834	\$124,251	\$124,355	\$124,459

Town of Conway
Budget Request Sheet FY 2023

433 - Transfer Station*		FY 2022*		FY 2023	2%
		Budget	Expended	Requested	
001-433-5100-000-111-0	Hrly Emp TSA	\$42,000		\$42,000	\$42,840
TOTAL SALARIES		\$42,000	\$0	\$42,000	\$42,840
001-433-5400-000-210-0	Electric	\$2,200		N/A	
001-433-5400-000-240-0	Dump Maint	\$4,000		N/A	
001-433-5400-000-290-0	Inspections			\$1,000	
001-433-5400-000-322-0	FCSWMD Admin	\$7,859		\$7,982	
001-433-5400-000-340-0	Telephone	\$300		\$300	
001-433-5400-000-380-0	Contracted Services	\$22,700		\$18,000	
001-433-5400-000-400-0	Trash Hauling	\$45,000		\$12,251	
001-433-5400-000-401-0	Bulky Waste hauling and tip fee			\$20,368	
001-433-5400-000-402-0	Recycling Hauling			\$16,254	
001-433-5400-000-403-0	Trash Tipping	\$40,000		\$41,078	
001-433-5400-000-404-0	Haz Waste Coll	\$7,500		\$7,500	
001-433-5400-000-405-0	Springfield MRF Fee	\$15,000		\$20,000	
001-433-5400-000-406-0	Compost				
001-433-5400-000-408-0	Scrap Metal Hauling			\$3,816	
001-433-5400-000-430-0	Building Repair	\$2,000		N/A	
001-433-5400-000-502-0	Uniforms	\$0		\$1,500	
TOTAL EXPENSES		\$146,559	\$0	\$150,048	\$150,048
TOTAL		\$188,559	\$0	\$192,048	\$192,888

**department moved from BOH to SB in FY22*

N/A means moved to 192-Public Buildings

Town of Conway
Budget Request Sheet FY 2023

491 - Cemetery Commission		FY 2020		FY 2021*		FY 2022		FY 2023
		Budget	Expended	Budget	Expended	Budget	Expended	Requested
001-491-5400-000-211-0	Mileage	\$0	\$0	\$250		\$250		
001-491-5400-000-321-0	Training	\$0	\$0	\$250		\$250		
001-491-5400-000-420-0	Supplies	\$0	\$0	\$100		\$100		
	TOTAL	\$0	\$0	\$600		\$600		\$600

* new in FY 2021

512 Board of Health		FY 2017	
		Budget	Expended
001-512-5100-000-111-0	Clerical	\$11,775	\$11,575
001-512-5100-000-112-0	Animal Inspect	\$1,600	\$1,600
001-512-5100-000-112-0	Board Stipends	\$5,617	\$5,468
TOTAL SALARIES		\$18,992	\$18,643
001-512-5400-000-000-0	No Project Code		
001-512-5400-000-211-0	Mileage	\$500	\$192
001-512-5400-000-302-0	Postage	\$100	\$106
001-512-5400-000-320-0	Dues	\$6,550	\$4,913
001-512-5400-000-321-0	Tuition/ Meet	\$500	\$0
001-512-5400-000-380-0	Contracted Services		
001-512-5400-000-381-0	Advertising	\$300	\$0
001-512-5400-000-420-0	Office Supply	\$500	\$0
001-512-5400-000-421-0	Other Supply	\$2,500	\$1,830
001-512-5400-000-585-0	Billing	\$750	\$745
001-512-5400-000-586-0	Vector-Borne Disease		
TOTAL EXPENSES		\$11,700	\$7,786
TOTAL		\$30,692	\$26,429

512 Board of Health		FY 2017	
		Budget	Expended
001-512-5100-000-110-0	Hourly Employ	\$29,718	\$36,957
001-512-5100-000-111-0	Clerical	\$11,775	\$11,575
001-512-5100-000-112-0	Animal Inspect	\$1,600	\$1,600
001-512-5100-000-113-0	Stipends	\$5,617	\$5,468
TOTAL SALARIES		\$48,710	\$55,600
001-512-5400-000-000-0	No Project Code		
001-512-5400-000-210-0	Electric	\$2,165	\$1,886
001-512-5400-000-211-0	Mileage	\$500	\$192
001-512-5400-000-240-0	Dump Main.	\$4,000	\$0
001-512-5400-000-302-0	Postage	\$100	\$106
001-512-5400-000-320-0	Dues	\$6,550	\$4,913
001-512-5400-000-321-0	Tuition/ Meet	\$500	\$0
001-512-5400-000-322-0	FCSWMD	\$6,524	\$6,524
001-512-5400-000-340-0	Telephone	\$300	\$285
001-512-5400-000-380-0	Other Services	\$9,000	\$6,338
001-512-5400-000-381-0	Advertising	\$300	\$0
001-512-5400-000-400-0	Trucking	\$41,330	\$36,634

001-512-5400-000-403-0	Disposal/ Tip	\$38,000	\$31,127
001-512-5400-000-404-0	Hazard Waste	\$5,000	\$3,604
001-512-5400-000-405-0	Recycling Disposal		
001-512-5400-000-420-0	Office Supply	\$500	\$0
001-512-5400-000-421-0	Other Supply	\$2,500	\$1,830
001-512-5400-000-430-0	Building Repairs	\$2,000	\$0
001-512-5400-000-585-0	Billing	\$750	\$745
001-512-5400-000-586-0	Vector-Borne Disease		
TOTAL EXPENSES		\$120,019	\$94,184
TOTAL		\$168,729	\$149,784

**includes retro pay from 6/5/21 ATM*

*** Columns with N/A have been moved to either the new Transfer Station budget or Buildings Maintenance*

Town of Conway
Budget Request Sheet FY 2023

FY 2018		FY 2019		FY 2020	
Budget	Expended	Budget	Expended	Budget	Expended
\$12,070	\$12,095	\$12,372	\$12,372	\$12,681	\$10,256
\$1,800	\$3,157	\$2,000	\$2,000	\$2,050	\$2,050
\$5,757	\$4,528	\$5,901	\$3,577	\$6,050	\$4,910
\$19,627	\$19,780	\$20,273	\$17,949	\$20,781	\$17,216
				\$0	\$111
\$500	\$302	\$500	\$74	\$500	\$0
\$100	\$107	\$100	\$0	\$100	\$55
\$6,600	\$6,150	\$9,150	\$6,460	\$9,873	\$8,824
\$500	\$6,532	\$500	\$75	\$500	\$0
\$100	\$174	\$100	\$0	\$100	\$0
\$500	\$1,702	\$500	\$0	\$500	\$0
\$3,500	\$640	\$3,500	\$2,959	\$3,500	\$2,344
\$1,800	\$3,594	\$1,800	\$0	\$0	\$165
				\$1,800	\$0
\$13,600	\$19,201	\$16,150	\$9,568	\$16,873	\$11,500
\$33,227	\$38,981	\$36,423	\$27,517	\$37,654	\$28,716

Town of Conway
LAST YEAR'S Budget Request Sheet FY 2022

FY 2018		FY 2019		FY 2020	
Budget	Expended	Budget	Expended	Budget	Expended
\$37,775	\$37,257	\$38,720	\$36,536	\$39,688	\$37,843
\$12,070	\$12,095	\$12,372	\$12,372	\$12,681	\$10,256
\$1,800	\$3,157	\$2,000	\$2,000	\$2,050	\$2,050
\$5,757	\$4,528	\$5,901	\$3,577	\$6,050	\$4,910
\$57,402	\$57,037	\$58,993	\$54,485	\$60,469	\$55,059
				\$0	\$111
\$2,165	\$1,813	\$2,165	\$2,205	\$2,165	\$1,860
\$500	\$302	\$500	\$74	\$500	\$0
\$4,000	\$26,885	\$4,000	\$0	\$4,000	\$0
\$100	\$107	\$100	\$0	\$100	\$55
\$6,600	\$6,150	\$9,150	\$6,460	\$9,873	\$8,824
\$500	\$6,532	\$500	\$75	\$500	\$0
\$6,532		\$6,808	\$8,933	\$7,130	\$7,130
\$300	\$486	\$300	\$291	\$300	\$282
\$10,000	\$8,864	\$10,000	\$7,524	\$10,000	\$11,456
\$100	\$174	\$100	\$0	\$100	\$0
\$43,000	\$34,267	\$45,000	\$33,926	\$45,000	\$31,853

\$38,000	\$30,962	\$48,000	\$32,352	\$45,000	\$33,377
\$5,000	\$3,243	\$7,500	\$2,750	\$7,500	\$3,427
\$500	\$1,702	\$500	\$0	\$500	\$0
\$3,500	\$640	\$3,500	\$2,959	\$3,500	\$2,344
\$2,000		\$2,000	\$0	\$2,000	\$222
\$1,800	\$3,594	\$1,800	\$0	\$0	\$165
				\$1,800	\$0
\$124,597	\$125,721	\$141,923	\$97,549	\$139,968	\$101,107
\$181,999	\$182,758	\$200,916	\$152,034	\$200,437	\$156,166

FY 2021		FY 2022		FY 2023	2%
Budget	Expended	Budget	Expended	Requested	
\$12,988	\$12,579	\$13,323	\$5,401	\$13,323	\$13,589
\$2,050	\$1,825	\$2,154	\$800	\$2,200	\$2,200
\$6,620	\$6,517	\$6,356	\$2,633	\$6,500	\$6,500
\$21,658	\$20,921	\$21,833	\$8,834	\$22,023	\$22,289
		\$0			
\$500	\$0	\$500	\$18	\$250	
\$100	\$116	\$100	\$0	\$150	
\$11,000	\$8,997	\$11,000	\$2,804	\$1,000	
\$500	\$0	\$500	\$260	\$500	
				\$11,042	
\$100	\$353	\$100	\$0	\$250	
\$500	\$0	\$500	\$93	\$1,000	
\$3,500	\$5,190	\$3,500	\$1,617	\$2,000	
\$0	\$500	\$0	\$0	\$0	
\$1,800	\$0	\$1,800	\$0	\$1,800	
\$18,000	\$15,157	\$18,000	\$4,792	\$17,992	\$17,992
\$39,658	\$36,078	\$39,833	\$13,626	\$40,015	\$40,281

FY 2021*		FY 2022		FY 2023**	2%
Budget	Expended	Budget	Expended	Requested	
\$39,688	\$37,522	\$42,000		N/A	
\$12,681	\$12,579	\$13,323			\$0
\$2,050	\$1,825	\$2,154			
\$6,050	\$6,517	\$6,356			
\$60,469	\$58,443	\$63,833	\$0	\$0	\$0
		\$0			
\$2,200	\$1,578	\$2,200		N/A	
\$500	\$0	\$500			
\$4,000	\$0	\$4,000		N/A	
\$100	\$116	\$100			
\$11,000	\$8,997	\$11,000			
\$500	\$0	\$500			
\$8,081	\$8,081	\$7,859		N/A	
\$350	\$297	\$300		N/A	
\$13,000	\$17,599	\$22,700		N/A	
\$100	\$353	\$100			
\$45,000	\$40,881	\$45,000		N/A	

\$45,000	\$30,855	\$40,000		N/A	
\$7,500	\$1,929	\$7,500		N/A	
\$20,000	\$7,786	\$15,000		N/A	
\$500	\$0	\$500			
\$3,500	\$5,190	\$3,500			
\$2,000	\$2,355	\$2,000		N/A	
\$0	\$500	\$0			
\$1,800	\$0	\$1,800			
\$165,131	\$126,518	\$164,559	\$0	\$0	\$0
\$225,600	\$184,961	\$228,392	\$0	\$0	\$0

**Town of Conway
Budget Request Sheet FY 2023**

541- Council on Aging		FY 2019		FY 2020		FY 2021		FY 2022		FY 2023
		Budget	Expended	Budget	Expended	Budget	Expended	Budget	Expended	Requested
001-541-5400-000-000-0	Council on Aging Expense	\$1,200	\$115	\$1,200	\$710	\$1,200	\$1,048	\$1,200		\$1,200

**Town of Conway
Budget Request Sheet FY 2023**

543 - Veterans		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		FY 2023
		Budget	Expended	Budget	Expended	Budget	Expended	Budget	Expended	Budget	Expended	Requested
001-543-5400-000-000-0	No Project Code					\$0	\$2,058					
001-543-5400-000-150-0	Benefits	\$5,500	\$3,629	\$5,500	\$3,978	\$8,568	\$2,190	\$6,120	\$4,373	\$6,250		\$6,250
001-543-5400-000-420-0	Operating	\$3,610	\$3,609	\$3,610	\$3,685	\$3,700	\$3,818	\$4,373	\$0	\$4,960		\$4,695
001-543-5400-000-421-0	Flags	\$200	\$186	\$200	\$176	\$250	\$264	\$250	\$277	\$275		\$300
TOTAL		\$9,310	\$7,424	\$9,310	\$7,839	\$12,518	\$8,330	\$10,743	\$4,650	\$11,485	\$0	\$11,245

Town of Conway
Budget Request Sheet FY 2023

610 - Library		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		FY2023
		Budget	Expended	Budget	Expended	Budget	Expended	Budget	Expended	Budget	Expended	Requested
001-610-5400-000-0	No Project Code	\$2,783	\$0	\$2,513	\$1,727	\$2,576	\$2,103	\$2,641	\$1,137	\$2,707		\$2,775

**Town of Conway
Budget Request Sheet FY 2023**

630 - Parks, Recreation, & Trails		FY 2019		FY 2020		FY 2021		FY 2022		FY 2023
		Budget	Expended	Budget	Expended	Budget	Expended	Budget	Expended	Requested
001-630-5400-000-000-0	No Project Code	\$7,755	\$3,992	\$8,000	\$4,336	\$8,000	\$2,326	\$8,000		
TOTAL		\$7,755	\$3,992	\$8,000	\$4,336	\$8,000	\$2,326	\$8,000	\$0	\$8,000

Town of Conway
Budget Request Sheet FY 2023

635 - Forest & Trails *		FY 2023
		Requested
001-635-5400-000-000-0	No Project Code	
TOTAL		\$400

**new in FY23*

2023

Town of Conway
Budget Request Sheet FY 2023

650 - Newsletter*		FY 2021**	FY 2022
		Budget	Requested
001-150-5400-000-211-0	Mileage	\$0	\$500
001-150-5400-000-302-0	Postage	\$0	\$3,000
001-150-5400-000-420-0	Supplies	\$0	\$2,500
	TOTAL	\$0	\$6,000

* new in FY 2022

** FY 2021 expenses under 150 - Town Administration

FY 2022	FY 2023
Budget	Requested
\$0	\$500
\$0	\$3,000
\$0	\$2,500
\$0	\$6,000

**Town of Conway
Budget Request Sheet FY 2023**

691- Historical Commission		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		FY 2023
		Budget	Expended	Budget	Expended	Budget	Expended	Budget	Expended	Budget	Expended	Requested
001-691-5400-000-000-0	no code	\$400	\$397	\$400	\$398	\$400	\$323	\$400	\$398	\$400		\$400
TOTAL		\$400	\$397	\$400	\$398	\$400	\$323	\$400	\$398	\$400	\$0	\$400

Town of Conway
Budget Request Sheet FY 2023

710 - Debt		FY 2021		FY 2022		FY 2023
		Budget	Expended	Budget	Expended	Requested
001-710-5900-000-000-0	Fire Truck Note	\$30,000		\$30,000		
001-710-5900-000-000-0	Highway Garage Note	\$50,021		\$51,077		\$52,133
TOTAL		\$80,021		\$81,077		\$52,133

Jan Warner:
 \$13,867 from free cash

**Town of Conwa
Budget Request Sheet**

710 - Debt		FY 2021	
		Budget	Expended
001-751-5900-000-000-0	Fire Truck Note interest	\$1,794	
001-751-5900-000-000-0	Highway Garage Note interest	\$21,231	
TOTAL		\$23,025	\$0

ly
FY 2023

FY 2022		FY 2023
Budget	Expended	Requested
\$897		
\$20,175		\$19,119
\$21,072	\$0	\$19,119

**Town of Conway
Budget Request Sheet F**

710 - Debt		FY 2021	
		Budget	Expended
001-752-5900-000-000-0	Short Term Interest on notes	\$1,650	
001-752-5400-000-000-0	Interest payments (i.e. tax refund)		
TOTAL		\$1,650	\$0

Y 2023

FY 2022		FY 2023
Budget	Expended	Requested
\$1,650		\$0
		\$100
\$1,650	\$0	\$100

**Town of Conway
Budget Request Sheet FY 2023**

820 State Assessments		FY 2018		FY 2019		FY 2020		FY 2021		FY 2022		FY 2023
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	
001-852-5640-000-000-0	Air Pollution District	\$567	\$567	\$579	\$579	\$581	\$581	\$593	\$593	\$574		\$561
001-852-5646-000-000-0	RMV Marking Surcharge	\$1,200	\$1,200	\$1,200	\$1,200	\$1,340	\$1,200	\$1,720	\$1,720	\$1,720		\$1,160
001-852-5663-000-000-0	Reg Transit Authority	\$265	\$265	\$97	\$97	\$446	\$446	\$22	\$22	\$109		\$120
001-852-5690-000-000-0	Charter School Assessment	\$76,885	\$59,238	\$18,047	\$18,739	\$26,158	\$0	\$0				
001-852-5691-000-000-0	School Choice Assessment	\$121,819	\$73,232	\$88,232	\$78,985	\$36,396	\$77,397	\$34,477	\$35,917	\$35,917		\$30,957
TOTAL		\$200,736	\$134,502	\$108,155	\$99,600	\$64,921	\$79,624	\$36,812	\$38,252	\$38,320	\$0	\$32,798

**Town of Conway
Budget Request Sheet FY 2023**

830 County (FRCOG) Assessments	FY 2021		FY 2022		FY 2023
	Budget	Expended	Budget	Expended	Requested
001-830-5400-000-000-0	\$56,474	\$54,010	\$56,716		\$56,590
TOTAL	\$56,474	\$54,010	\$56,716	\$0	\$56,590

Assessments	
Reg & stats	\$14,379
Accounting	\$31,792
CP Health Services	\$11,042
FCCInspection Program	\$7,600
REPC	\$150
Highway	\$2,669
total	\$67,632
minus CPHS	\$56,590

Town of Conway
Budget Request Sheet FY 2023

900 - Employee Benefits		FY 2021		FY 2022		FY 2023	2%	2.5%	3%
		Budget	Expended	Budget	Expended	Requested			
001-900-5400-000-000-0									
001-900-5400-000-001-0	Retirement	\$208,354	\$208,354	\$220,335		\$232,192	\$232,192	\$232,192	\$232,192
001-900-5400-000-002-0	Unemployment	\$4,213	\$2,761	\$4,610		\$3,646	\$3,719	\$3,737	\$3,755
001-900-5400-000-003-0	Group Insurance - Health	\$455,036	\$433,118	\$449,000		\$447,701	\$447,701	\$447,701	\$447,701
001-900-5400-000-005-0	Group Insurance - Life	\$1,900	\$1,516	\$1,900		\$1,900	\$1,900	\$1,900	\$1,900
001-900-5400-000-006-0	Medicare	\$40,724	\$37,194	\$40,012		\$39,430	\$40,219	\$40,416	\$40,613
001-900-5400-000-008-0	HC Plan Mitigation								
TOTAL		\$710,227	\$682,942	\$715,857	\$0	\$724,869	\$725,731	\$725,946	\$726,161

DEPT #	DEPARTMENT NAME	FY 2021	FY 2022	FY 2023 REC.*	FY22 – 23 CHANGE
114	MODERATOR	\$350	\$350	\$350	\$0
122	SELECTBOARD	\$2,900	\$8,500	\$6,500	-\$2,000
131	FINANCE COMMITTEE	\$300	\$300	\$300	\$0
132	RESERVE FUND	\$40,000	\$40,000	\$40,000	\$0
135	TOWN AUDITS	\$1	\$1	\$1	\$0
141	ASSESSORS	\$10,690	\$12,008	\$12,075	\$67
141	ASSESSORS WAGES	\$49,114	\$61,511	\$60,002	-\$1,509
145	TREASURER-COLLECTOR	\$17,898	\$17,783	\$20,919	\$3,136
145	TREASURER-COLLECTOR WAGES	\$60,337	\$63,391	\$66,531	\$3,140
150	TOWN ADMINISTRATION	\$16,000	\$18,700	\$20,600	\$1,900
150	TOWN ADMINISTRATION WAGES	\$98,787	\$106,380	\$92,040	-\$14,340
151	LEGAL	\$10,000	\$10,000	\$11,000	\$1,000
159	INFORMATION TECHNOLOGY	\$34,431	\$37,586	\$42,242	\$4,656
161	TOWN CLERK	\$6,150	\$7,750	\$7,750	\$0
161	TOWN CLERK WAGES	\$34,513	\$37,500	\$40,382	\$2,882
162	REGISTRARS	\$1,500	\$1,500	\$1,700	\$200
163	ELECTIONS	\$8,100	\$14,300	\$9,600	-\$4,700
170	OPEN SPACE	\$3,100	\$3,100	\$3,100	\$0
171	CONSERVATION COMMISSION	\$853	\$803	\$807	\$4
172	AGRICULTURAL COMMISSION	\$1	\$1	\$1	\$0
175	PLANNING BOARD	\$1,850	\$2,150	\$2,250	\$100
176	ZONING BOARD OF APPEALS	\$200	\$200	\$200	\$0
190	PERSONNEL COMMITTEE	\$1	\$1	\$1	\$0
192	BUILDING MAINTENANCE	\$59,600	\$59,600	\$73,500	\$13,900
192	BUILDING MAINTENANCE WAGES	\$17,833	\$0	\$0	\$0
193	TOWN INSURANCE	\$84,710	\$85,419	\$89,053	\$3,634
210	POLICE	\$18,050	\$18,775	\$19,975	\$1,200
210	POLICE WAGES	\$110,620	\$116,220	\$119,707	\$3,487
220	FIRE	\$36,005	\$39,805	\$42,005	\$2,200
220	FIRE WAGES	\$36,673	\$39,600	\$41,697	\$2,097
231	AMBULANCE	\$22,400	\$25,000	\$25,000	\$0
291	EMERGENCY MANAGEMENT	\$4,225	\$4,225	\$4,250	\$25
292	ANIMAL CONTROL OFFICER	\$3,010	\$3,110	\$3,110	\$0
294	TREE WARDEN	\$300	\$300	\$300	\$0
422	HIGHWAY	\$256,000	\$256,000	\$260,800	\$4,800
422	HIGHWAY WAGES	\$260,781	\$304,873	\$312,883	\$8,010
423	SNOW & ICE	\$103,000	\$103,000	\$103,000	\$0
423	SNOW & ICE WAGES	\$19,830	\$20,834	\$21,459	\$625
433	TRANSFER STATION	\$0	\$0	\$150,048	\$150,048
433	TRANSFER STATION WAGES	\$0	\$0	\$43,260	\$43,260
491	CEMETERY	\$600	\$600	\$600	\$0
512	BOARD OF HEALTH	\$165,131	\$164,559	\$17,992	-\$146,567
512	BOARD OF HEALTH WAGES	\$60,469	\$63,833	\$22,423	-\$41,410
541	COUNCIL ON AGING	\$1,200	\$1,200	\$1,200	\$0
543	VETERANS	\$10,743	\$11,485	\$11,245	-\$241
630	PARKS, RECREATION, TRAILS	\$8,000	\$8,000	\$8,000	\$0
635	FOREST & TRAILS	\$0	\$0	\$400	\$400
650	TOWN NEWSLETTER	\$0	\$6,000	\$6,000	\$0
691	HISTORICAL COMMISSION	\$400	\$400	\$400	\$0
710	DEBT SERVICE	\$80,021	\$81,077	\$52,133	-\$28,944
751	DEBT SERVICE INTEREST	\$23,025	\$21,072	\$19,119	-\$1,953
752	SHORT TERM INTEREST	\$1,650	\$1,650	\$100	-\$1,550
830	FRCOG (Town Nurse under Board of Health)	\$56,474	\$56,716	\$56,590	-\$126
900	EMPLOYEE COSTS	\$710,227	\$715,857	\$726,161	\$10,304
	TOTAL	\$2,548,053	\$2,653,025	\$2,670,760	\$17,735
300A	GRAM SCH OPERATING	\$1,868,752	\$1,945,554	\$2,016,647	\$71,093
300B	GRAM SCH TRANSPORT	\$83,520	\$80,689	\$69,660	-\$11,029
310A	FRONTIER REG OPERATING	\$1,473,565	\$1,477,649	\$1,532,073	\$54,424
310B	FRONTIER TRANSPORTATION	\$38,734	\$41,148	\$26,759	-\$14,389
310C	FRONTIER CAPITAL ASSESSMENT			\$12,827	\$12,827
320A	FRANKLIN COUNTY TECHNICAL SCHOOL	\$91,432	\$68,814	\$169,670	\$100,856
320B	FCTS TRANSPORTATION	\$2,943	\$2,969	\$7,049	\$4,080
320c	FCTS CAPITAL ASSESSMENT	\$6,698	\$6,228	\$6,542	\$314
330A	OTHER TECHNICAL SCHOOLS	\$18,500	\$39,000	\$38,000	-\$1,000
330B	OTHER TECH SCHOOLS TRANSPORTATION	\$12,700	\$23,400	\$27,000	\$3,600
FY 21 to 22:					
178,814	GRAND TOTAL for Operating Budget:	6,165,362	6,344,176	6,576,987	FY 22-23
2.90%					232,811
					3.54%